

**AIRPORT CAPITAL IMPROVEMENT PLAN
(ACIP)
FISCAL YEAR 2015 - 2019**



**COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
AIRPORTS DIVISION**

**PETER L. DRINKWATER
DIRECTOR OF AIRPORTS**

**Prepared by: County of San Diego * Department of Public Works * Airports Division
1960 Joe Crosson Drive, El Cajon, CA 92020 * (619) 956-4800 Phone* (619) 956-4801 Fax**

County of San Diego Airports
FAA ACIP Funding Matrix 2015-2019

FY	CRQ	\$	SEE	\$	RNM	\$	FALLBROOK (L18)	\$	BORREGO (L08)	\$	FY Totals \$	FY Land Acq Totals \$
2015			Cajon Center Phase 2	\$10,430,000			RSA Improv Design	\$650,000				
			Cajon Center: Ambrosia Mitigation (Years 3-5)	\$200,000								
Subtotal		\$0		\$ 10,630,000		\$0		\$ 650,000		\$0	\$11,280,000	
2016	CRQ		SEE		RNM		L18		L08			
	Taxiway Delta Rehab	\$2,500,000	Cajon Center Phase 3	\$15,000,000								
	EMAS EA	\$200,000	Airfield Drainage Study	\$230,000								
Subtotal		\$ 2,700,000		\$ 15,230,000		\$0		\$0		\$0	\$17,930,000	
2017	CRQ		SEE		RNM		L18		L08			
	ARFF Facility	\$1,900,000	Reconst Rwy 17/35 including RSA/ROFA	\$7,000,000	Install Security Fencing	\$1,000,000	RSA Improv	\$6,000,000	Rehab Rwy 08/26 & Rehab Rwy Blast Pads	\$3,000,000		
			Airfield Drainage EA/EIR	\$200,000					Improve Drainage	\$660,000		
Subtotal		\$ 1,900,000		\$ 7,200,000		\$ 1,000,000		\$6,000,000		\$ 3,660,000	\$19,760,000	
2018	CRQ		SEE		RNM		L18		L08			
	EMAS	\$25,400,000	Rehab Rwy 27L	\$1,500,000	Runway Rehab & Markings	\$4,300,000						
			Rnwy/Twy Lights & Signs	\$6,000,000								
			Airfield Drainage Design	\$800,000								
Subtotal		\$25,400,000		\$ 8,300,000		\$ 4,300,000		\$0		\$0	\$38,000,000	
2019	CRQ		SEE		RNM		L18		L08			
			Service Rd around ends of Rwy 17/35	\$500,000	Rehab Term Apron & Heliport	\$3,300,000						
			Airfield Drainage	\$8,000,000								
			Rehab Rwy 27R	\$2,500,000								
Subtotal		\$0		\$ 11,000,000		\$ 3,300,000		\$0		\$0	\$14,300,000	



San Diego County Airports



**Borrego Valley Airport
(L08)**



**Fallbrook Airpark
(L18)**



**Gillespie Field
(SEE)**



**McClellan-Palomar
Airport (CRQ)**



**Ramona Airport
(RNM)**



**Agua Caliente*
(L54)**



**Jacumba Airport*
(L78)**



**Ocotillo Air Strip*
(L90)**

*Non-NPIAS

U.S. Department of Transportation Federal Aviation Administration											
AIRPORT CAPITAL IMPROVEMENT PLAN											
1. Airport:	2. State:	3. NPIAS No:	4. LOCID:								
BORREGO	CALIFORNIA	06-0027	L08								
5. Project Description (by Funding Year in Priority Order)	MGR	ACIP CODES	Federal Funds	State Funds	LOCAL FUNDS	Total \$	Envir	Impact	Comments		
(a)	(b)	(c)	(d)	(e)	(f) PFC	(g) Other	(h)	(i)	(j)		
FY 2015											
N/A											
Subtotal				0		0	0				
FY 2016											
N/A											
Subtotal				0		0	0				
FY 2017											
1. Rehabilitate Runway 08/26 and Rehabilitate Runway 08/26 Blast Pads	MK	RE RW/IM	2,700,000	135,000		165,000	3,000,000	CATEX			
2. Improve Airport Drainage/Erosion Control	MK	ST OT IM	594,000	29,700		36,300	660,000	CATEX			
Subtotal			3,294,000	164,700		201,300	3,660,000				
FY 2018											
N/A											
Subtotal				0		0	0				
FY 2019											
N/A											
Subtotal				0		0	0				
Total			3,294,000	164,700		201,300	3,660,000				

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Borrego Valley Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 08/26 and Rehabilitate Runway 08/26 Blast Pads PN = 68 or 92	2,700,000	300,000	3,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip Runway 08/26. The project will also rehabilitate blast pads for Runway 08/26. Both elements of this project are included in the County's Airport Pavement Management Plan.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update has been submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.

2011

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0027-017-2012 - Rehab Rwy 8/26 Lighting & Twy A Lighting, Acq Generator on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Borrego Valley Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Airport Drainage/Erosion Control PN = 42	594,000	66,000	660,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project proposes to improve the airport's drainage system. The project also involves erosion control in areas surrounding the drainage channel.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update has been submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.

2011

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0027-017-2012 - Rehab Rwy 8/26 Lighting & Twy A Lighting, Acq Generator on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014
Date

(619) 956-4800
Contact Phone (Print or Type)

REVISED

U.S. Department of Transportation Federal Aviation Administration											
AIRPORT CAPITAL IMPROVEMENT PLAN											
1. Airport	2. State	3. NPIAS No.	4. LOCID:								
FALLBROOK	CALIFORNIA	06-0078	L18								
5. Project Description (by Funding Year in Priority Order)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)		
FY 2015											
1. Construct Runway 18/36 Safety Area Improvements - Design	MK	SA RW CO	585,000	29,250		35,750	650,000	CATEX			
Subtotal			585,000	29,250		35,750	650,000				
FY 2016											
N/A											
Subtotal			0	0		0	0				
FY 2017											
1. Construct Runway 18/36 Safety Area Improvements	MK	SA RW CO	5,400,000	270,000		330,000	6,000,000	CATEX			
Subtotal			5,400,000	270,000		330,000	6,000,000				
FY 2018											
N/A											
Subtotal			0	0		0	0				
FY 2019											
N/A											
Subtotal			0	0		0	0				
Total			5,985,000	299,250		365,750	6,650,000				

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy, CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

REVISED

Airport Name		Fallbrook Community Airpark	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Runway 18/36 Safety Area Improvements - Design PN = 100	585,000	65,000	650,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project consists of design work for the completion of engineering drawings and bidding documents for the construction of runway safety area improvements.

Construction will consist of grading and paving of northerly and southerly ends of runway, and runway safety areas. Reduce obstructing terrain by grading the northeast administrative area, observation area, segmented circle and replace portions of access road. Construct runway and runway exits lighting, airfield signs, PAPI, REIL. Construct new vault with standby power generator. Install new segmented circle with lighted wind cone. Overlay and paint mark existing runway and exits. Construct northeast interior fencing with access control gate. Install relocated power and control for AWOS.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2014.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2005 Master Plan.

2005

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0078-005-2013 - Install Weather Reporting Equipment (Purchase AWOS)

on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

04/24/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

REVISED

Airport Name		Fallbrook Community Airpark	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Runway 18/36 Safety Area Improvements PN = 100	5,400,000	600,000	6,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Construction will consist of grading and paving of northerly and southerly ends of runway, and runway safety areas. Reduce obstructing terrain by grading the northeast administrative area, observation area, segmented circle and replace portions of access road. Construct runway and runway exits lighting, airfield signs, PAPI, REIL. Construct new vault with standby power generator. Install new segmented circle with lighted wind cone. Overlay and paint mark existing runway and exits. Construct northeast interior fencing with access control gate. Install relocated power and control for AWOS.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2005 Master Plan.

2005

Open AIP Funded Projects (include grant number and grant description)

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Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

04/24/2014

(619) 956-4800

Date

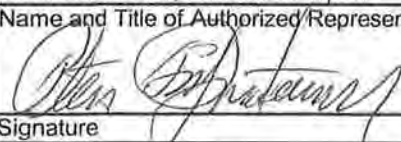
Contact Phone (Print or Type)

REVISED

U.S. Department of Transportation Federal Aviation Administration											
AIRPORT CAPITAL IMPROVEMENT PLAN											
1. Airport:		2. State:		3. NP/AS No:		4. LOCID:					
GILLESPIE FIELD		CALIFORNIA		06-0212		SEE					
5. Project Description (by Funding Year in Priority Order)		ACIP		LOCAL FUNDS		Envir					
(a)		(b)		(c)		(d)		(e)		(f)	
FY 2015		MK		ST OT IM		9,387,000		469,350		573,650	
1. Construct Cajon Air Center Phase II		CC		EN PL MA		180,000		9,000		11,000	
2. Conduct EA for Cajon Air Center						9,567,000		478,350		584,650	
Subtotal										10,630,000	
FY 2016											
1. Construct Cajon Air Center Phase III		MK		ST OT IM		13,500,000		675,000		825,000	
2. Conduct Airfield Drainage Study		MK		PL PL IM		207,000		10,350		12,650	
Subtotal						13,707,000		685,350		837,650	
FY 2017											
1. Rehabilitate Runway 17/35 including RSA/ROFA		MK		RE RW IM		6,300,000		315,000		385,000	
2. Conduct EA for Airfield Drainage		CC		EN PL MA		180,000		9,000		11,000	
Subtotal						6,480,000		324,000		396,000	
FY 2018											
1. Rehabilitate Runway 9R/27L and Blast Pads		EN		RE RW IM		1,350,000		67,500		82,500	
2. Install Runway and Taxiway Lighting & Signage		MK		SP OT SG		5,400,000		270,000		330,000	
3. Imprv Airport Drainage bin Rwy 27L/27R & N of Rwy 27R - Phase I of II		MK		SA OT IM		720,000		36,000		44,000	
Subtotal						7,470,000		373,500		456,500	
FY 2019											
1. Construct Service Road around ends of Runway 17/35		MK		OT GT AC		450,000		22,500		27,500	
2. Imprv Airport Drainage bin Rwy 27L/27R & N of Rwy 27R - Phase II of II		MK		SA OT IM		7,200,000		360,000		440,000	
3. Rehabilitate Runway 9L/27R and Blast Pads		MK		RE RW IM		2,250,000		112,500		137,500	
Subtotal						9,900,000		495,000		605,000	
Total						47,124,000		2,356,200		2,879,800	
										52,360,000	

MGR: EN = Eric Nelson; MK = Michael Khoury, LL = Lee Ann Lardy; CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined

REVISED

Airport Name		Gillespie Field	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Cajon Air Center Phase II Priority Equation Codes = Capacity, Other, Construction PN = 59	9,387,000	1,043,000	10,430,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Phase II of the project will construct required infrastructure for 21.5 acres of aviation use parcels, and up to 15 acres of County public improvements. Work will include, but not be limited to, surveying, earthwork, grading, drainage, geotechnical, subgrade, base, asphalt and or concrete pavements, wet and dry utilities. The project will close existing Airport Drive and provide improvements to Joe Crosson Drive, including, but not limited to, curb, gutter, and sidewalks, vehicle turnaround, with lighting and signage. In addition, the project will include the undergrounding of utilities. The project will include security fencing, and electrical gates with access control. The airfield improvements will include the construction of new taxiways, ramps, and aircraft tie-downs. The project will also include all required lighting, signage, markings, new electrical systems and vaults. It also includes modifications to existing electrical systems and vault. The project includes underground storm water treatment and storage basins.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2015					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
FONSI ROD issued and completed January 2014.					
Land Title Status & Date of Exhibit "A" Status					
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.			Date 2014		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I			on or before September 30, 2014		
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II			on or before September 30, 2014		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Peter Drinkwater, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date		
			Contact Phone (Print or Type)		
			04/24/2014 (619) 956-4800		

NEW

Airport Name		Gillespie Field	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Conduct EA for Cajon Air Center	180,000	20,000	200,000
		PN = 68			

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

In accordance with the Environmental Assessment (EA) and Finding of No Significant Impact (FONSI) prepared for the proposed action, County of San Diego Airports will offset direct impacts to 0.18 acre of San Diego ambrosia through translocation of all individuals within the proposed action site to a 2.9-acre native grassland area north of the San Diego River, within Mission Trails Regional Park as directed in the Biological Opinion issued by the U.S. Fish & Wildlife Service on September 1, 2009 (FWS-SDG-08B0338-09F0902). Also, because the 0.18-acre San Diego ambrosia population was previously preserved as mitigation, County of San Diego Airports would conserve an additional 1.1 acres of existing San Diego ambrosia by acquiring land or securing a conservation easement over land with an existing San Diego ambrosia population that is currently not conserved. A previous grant application was submitted to and approved by FAA in Fiscal Year 2014 for Years 1-2 of this mitigation. A subsequent grant application will be submitted for Fiscal Year 2015 covering the remaining Years 3-5 of the required mitigation.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

FONSI ROD issued and completed January 2014.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I

on or before September 30, 2014

AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II

on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



04/24/2014


(619) 956-4800

Signature


Date

Contact Phone (Print or Type)


REVISED

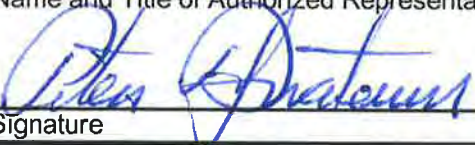
Airport Name		Gillespie Field	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Cajon Air Center Phase III Priority Equation Codes = Capacity, Taxiway, Construction PN = 61	13,500,000	1,500,000	15,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Phase III of the project will construct required infrastructure for 21.5 acres of aviation use parcels, and up to 15 acres of County public improvements. Work will include, but not be limited to, surveying, earthwork, grading, drainage, geotechnical, subgrade, base, asphalt and or concrete pavements, wet and dry utilities. The project will close existing Airport Drive and provide improvements to Joe Crosson Drive, including, but not limited to, curb, gutter, and sidewalks, vehicle turnaround, with lighting and signage. In addition, the project will include the undergrounding of utilities. The project will include security fencing, and electrical gates with access control. The airfield improvements will include the construction of new taxiways, ramps, and aircraft tie-downs. The project will also include all required lighting, signage, markings, new electrical systems and vaults. It also includes modifications to existing electrical systems and vault. The project includes underground storm water treatment and storage basins.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2016					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
FONSI ROD issued and completed January 2014.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.			2014		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I			on or before September 30, 2014		
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II			on or before September 30, 2014		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Peter Drinkwater, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date		
			Contact Phone (Print or Type)		
			(619) 956-4800		

NEW

Airport Name		Gillespie Field	Fiscal Year		2016
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Conduct Airfield Drainage Study Priority Equation Codes = PL, PL, IM PN = 66	207,000	23,000	230,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>The drainage study will encompass all contiguous areas of Gillespie Field. These areas will include both airside and landside areas. The study will identify all points of storm water "in-flow" (entry) and exits (outfalls). Storm water flows will be evaluated for flows in pipes, ditches, gutters and overland flow paths and well as the quantity of flows. The study will investigate current and future airport storm water needs with respect to future projects, applicable storm water conveyance systems; treatment and storage systems. These studies will include, but not be limited to, current and future underground conveyance systems, detention/treatment systems, permanent and temporary drainage filtering systems, and BMPs. The study will utilize currently applicable hydrodynamic design and hydrograph models to develop and evaluate the drainage study according to applicable engineering standards. The study will generate storm water drainage maps and charts as required by standard civil engineering design, as well as local and federal storm water regulations. A map will be generated to be utilized for storm water permit compliance and will include but not be limited by the following: topographic contours and elevations, all storm water flow paths, all building and hangar locations, including major FBO locations (major lessees), potential non-storm water discharge areas and activities, areas of authorized non-storm water discharges, location of existing drains and/or detention basins storm water in-flow and outfall locations, and the locations of known airport maintenance and painting areas.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2016					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2015.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.			2014		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I			on or before September 30, 2014		
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II			on or before September 30, 2014		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Peter Drinkwater, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date		
			Contact Phone (Print or Type)		
			(619) 956-4800		

REVIEWED

Airport Name		Gillespie Field	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 17/35 including RSA/ROFA Priority Equation Codes = Reconstruction, Runway and Improvements PN = 72	6,300,000	700,000	7,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Reconstruction of Runway 17/35 is needed to address the deterioration of the 30 year old asphalt. Project will also include RSA/ROFA improvements such as drainage and erosion control. 4,147ft X 200ft Reconstructed in 1984 Slurry seal in 2005					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2017					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2016.					
Land Title Status & Date of Exhibit "A" Status					
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.			Date 2014		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I			on or before September 30, 2014		
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II			on or before September 30, 2014		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Peter Drinkwater, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			(619) 956-4800		
Signature			Date		Contact Phone (Print or Type)
			04/24/2014		

Airport Name		Gillespie Field	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Conduct EA for Airfield Drainage Priority Equation Codes = Safety/Security, Other and Improvements PN = 66	180,000	20,000	200,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
The EA consists of reconstructing the airfield's drainage system and erosion control in areas surrounding the drainage channel. This project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and water that enters the airport from surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed. 5300LF					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2017					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
EA will be submitted to FAA by December 31, 2016.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.			2014		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I			on or before September 30, 2014		
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II			on or before September 30, 2014		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Peter Drinkwater, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date		
			Contact Phone (Print or Type)		
			(619) 956-4800		

Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 9R/27L and Blast Pads Priority Equation Codes = Reconstruction, Runway and Improvements PN=72	1,350,000	150,000	1,500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan.

2737ft X 60ft - Runway 27L

340ft x 60ft - Blast pads

Reconstructed in 2003/2004

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I

on or before September 30, 2014

AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II

on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install Runway and Taxiway Lighting & Signage Priority Equation Codes = Statutory Program, Other and Signs PN=80	5,400,000	600,000	6,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project includes the design and installation of all runway and taxiway lights, signs, and wiring to meet federal guidelines.

Rwy 9L/27R-- 68 rwy lights, 8 displaced threshold lights, and 8 rwy end lights

Rwy 17/35-- 57 rwy lights, 16 displaced threshold lights, and 8 rwy end lights

A twy-- 122 twy lights

B twy-- 134 twy lights

C twy-- 85 twy lights

D twy--173 twy lights

Approx 29,225 linear feet

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I

on or before September 30, 2014

AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II

on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



02/28/2014

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Airport Drainage between Runways 27L/27R and North of Runway 27R - Phase I of II Priority Equation Codes = Safety/Security, Other and Improvements PN = 66	720,000	80,000	800,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of reconstructing the airfield's drainage system that runs between Runways 27L/27R and north of Runway 27R, and erosion control in areas surrounding the drainage channel. The project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed.

5300LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I

on or before September 30, 2014

AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II

on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

Date

(619) 956-4800

Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Service Road around ends of Runway 17/35 Priority Equation Codes = Other, Ground Transportation and Access PN=22	450,000	50,000	500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Construct service road around ROFA for Runway 17/35 thus allowing all airport vehicles to operate without impacting ATC.
Approx. 3,000 linear feet

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I

on or before September 30, 2014

AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II

on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Airport Drainage between Runways 27L/27R and North of Runway 27R - Phase II of II Priority Equation Codes = Safety/Security, Other and Improvements PN = 66	7,200,000	800,000	8,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of reconstructing the airfield's drainage system that runs between Runways 27L/27R and north of Runway 27R, and erosion control in areas surrounding the drainage channel. The project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed.

5300LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I

on or before September 30, 2014

AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II

on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)




02/28/2014

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 9L/27R and Blast Pads Priority Equation Codes = Reconstruction, Runway and Improvements PN=72	2,250,000	250,000	2,500,000
* D - Development; P - Planning; E - Environmental PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width) The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan. 5343ft X 120ft - Runway 27R 600ft x 100ft - Blast Pads Reconstructed in 2004					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process) 2019					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by December 31, 2018.					
Land Title Status & Date of Exhibit "A" Status Exhibit "A" submitted to FAA as part of the 2014 ALP Update.			Date 2014		
Open AIP Funded Projects (include grant number and grant description) AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II			Expected Close-out Date on or before September 30, 2014 on or before September 30, 2014		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Peter Drinkwater, Director of Airports Name and Title of Authorized Representative (Print or Type)			Yavonka Burks, Administrative Analyst Contact Name and Title (Print or Type)		
 Signature			02/28/2014 Date		
			(619) 956-4800 Contact Phone (Print or Type)		

REVISED

U.S. Department of Transportation Federal Aviation Administration									
AIRPORT CAPITAL IMPROVEMENT PLAN									
1. Airport:	2. State:	3. NPIAS No:	4. LOCID:						
PALOMAR	CALIFORNIA	06-0036	CRQ						
5. Project Description (by Funding Year in Priority Order)	MGR	ACIP CODES	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)
FY 2015									
N/A									
Subtotal			0	0	0	0	0		
FY 2016									
1. Rehabilitate Taxiway Delta	MK		2,250,000			250,000	2,500,000	CATEX	
2. Conduct EA for EMAS	CC		180,000			20,000	200,000	EA	
Subtotal			2,430,000	0	0	270,000	2,700,000		
FY 2017									
1. Construct ARFF Facility	MK	SA BD EX	1,710,000			190,000	1,900,000	CATEX	
Subtotal			1,710,000	0	0	190,000	1,900,000		
FY 2018									
1. Construct EMAS	MK	SA RW SF	22,860,000			2,540,000	25,400,000	CATEX	
Subtotal			22,860,000	0	0	2,540,000	25,400,000		
FY 2019									
N/A									
Subtotal			0	0	0	0	0		
Total			27,000,000	0	0	3,000,000	30,000,000		

MGR: EN = Eric Nelson; MK = Michael Knoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined

Airport Name		McClellan-Palomar Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway Delta	2,250,000	250,000	2,500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project proposes to rehabilitate Taxiway Delta (approximately 900 LF). Rehabilitation work will include removal of existing pavement structure, preparation of the subgrade, reconstruction of the pavement structure, and restriping.

Project Schedule (**Anticipated date** for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by September 30, 2015.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 1997 Master Plan.

1997

Open AIP Funded Projects (**include grant number and grant description**)

Expected Close-out Date

AIP No. 3-06-0036-029-2011 - Update Airport Master Plan Study

on or before September 30, 2014

AIP No. 3-06-0036-030-2012 - Rehabilitate Connecting Taxiways A3/A4/A5

on or before September 30, 2014

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Conduct EA for EMAS	180,000	20,000	200,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Conduct EA, including scoping studies, for Engineered Material Arresting System (EMAS). This project involves the study, design, and construction of an EMAS to meet FAA standards. The project will benefit the airport by improving runway safety at the west end.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 1997 Master Plan.

1997

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0036-029-2011 - Update Airport Master Plan Study

on or before September 30, 2014

AIP No. 3-06-0036-030-2012 - Rehabilitate Connecting Taxiways A3/A4/A5

on or before September 30, 2014

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

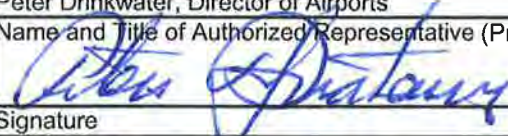
Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct ARFF Facility PN = 73	1,710,000	190,000	1,900,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Project consists of constructing an aircraft rescue and fire fighting (ARFF) building which will be located close to the runway. The building will include ARFF truck garage parking, watch room, training room, storage, small kitchen, restrooms, and staff rest area.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2017					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2016.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.			1997		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0036-029-2011 - Update Airport Master Plan Study			on or before September 30, 2014		
AIP No. 3-06-0036-030-2012 - Rehabilitate Connecting Taxiways A3/A4/A5			on or before September 30, 2014		
AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment			on or before September 30, 2015		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Peter Drinkwater, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date		
			Contact Phone (Print or Type)		
			(619) 956-4800		

Airport Name		McClellan-Palomar Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct EMAS PN = 97	22,860,000	2,540,000	25,400,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves the study, design, and construction of an Engineered Material Arresting System (EMAS) to meet FAA standards. The project will benefit the airport by improving runway safety at the west end.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 1997 Master Plan.

1997

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0036-029-2011 - Update Airport Master Plan Study

on or before September 30, 2014

AIP No. 3-06-0036-030-2012 - Rehabilitate Connecting Taxiways A3/A4/A5

on or before September 30, 2014

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014
Date

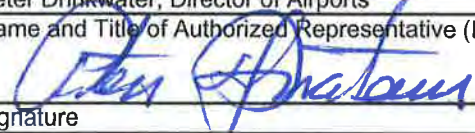
(619) 956-4800
Contact Phone (Print or Type)

U.S. Department of Transportation
Federal Aviation Administration

AIRPORT CAPITAL IMPROVEMENT PLAN

Federal Aviation Administration									
1. Airport:				2. State:		3. NPIAS No:		4. LOCID:	
RAMONA				CALIFORNIA		06-0192		RNM	
5. Project Description (by Funding Year in Priority Order)		ACIP		LOCAL FUNDS				Envir	
(a)		MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact
		(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
									(j)
FY 2015									
N/A									
	Subtotal			0	0	0	0	0	
FY 2016									
N/A									
	Subtotal			0	0	0	0	0	
FY 2017									
1. Install Security Fencing		EN	ST EQ SE	900,000	45,000		55,000	1,000,000	CATEX
	Subtotal			900,000	45,000		55,000	1,000,000	
FY 2018									
1. Rehabilitate Runway 09/27 and Improve Runway 09/27 Taxiway Markings		EN	ST RW IM	3,870,000	193,500		236,500	4,300,000	CATEX
	Subtotal			3,870,000	193,500		236,500	4,300,000	
FY 2019									
1. Rehabilitate Terminal Apron & Construct Northside Heliport		MK	CA AP CO	2,970,000	148,500		181,500	3,300,000	CATEX
	Subtotal			2,970,000	148,500		181,500	3,300,000	
Total				7,740,000	387,000		473,000	8,600,000	

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined

Airport Name		Ramona Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install Security Fencing PN = 43	900,000	100,000	1,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
The project consists of installing approximately 15,000 LF of chain link security fencing and an airport access gate. Project includes but is not limited to 8 foot chain link fencing & electronic controlled airport access security gate. Work will also include any electronics, conduit, poles and required appurtenances. Ramona Airport is planning to build new FBO facilities on the northern parcel, however, the parcel and other portions of the airport are currently not secured by security fencing.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2017					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2016.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" Update submitted to FAA and approved in 2009.			2009		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0192-015-2012 - Install replacement emergency generator			on or before September 30, 2014		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Peter Drinkwater, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date		
			Contact Phone (Print or Type)		
			(619) 956-4800		

Airport Name		Ramona Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 09/27 and Improve Runway 09/27/ Taxiway Markings PN = 40 or 50	3,870,000	430,000	4,300,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of runway rehabilitation and installing holding position markings for Runway 09/27/Taxiway. The holding position markings will be located away from the runway centerline.

Project Schedule (**Anticipated date** for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update submitted to FAA and approved in 2009.

2009

Open AIP Funded Projects (**include grant number and grant description**)

Expected Close-out Date

AIP No. 3-06-0192-015-2012 - Install replacement emergency generator

on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Ramona Airport	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Terminal Apron and Construct Northside Heliport PN = 56 PN = 63	2,970,000	330,000	3,300,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project includes the design and rehabilitation of terminal ramp area to accommodate group B-2 aircraft (approx. 6 acres). Project also involves constructing a heliport for Ramona Airport. Work will include grading, paving, drainage, power, lighting, and striping. The project will benefit the airport by providing a public helipad at Ramona Airport contiguous with airport offices and FBO facilities.

Project Schedule (**Anticipated date for** bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update submitted to FAA and approved in 2009.

2009

Open AIP Funded Projects (**include grant number and grant description**)

Expected Close-out Date

AIP No. 3-06-0192-015-2012 - Install replacement emergency generator

on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

U.S. Department of Transportation Federal Aviation Administration										
AIRPORT CAPITAL IMPROVEMENT PLAN										
1. Airport:						2. State:	3. NPIAS No:	4. LOCID:		
AGUA						CALIFORNIA	00-0000	L54		
5. Project Description (by Funding Year in Priority Order)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)	
FY 2015										
1. Rehabilitate Runway 11/29	MK	N/A		720,000		80,000	800,000	CATEX		
Subtotal				720,000		80,000	800,000			
FY 2016										
N/A										
Subtotal										
FY 2017										
N/A										
Subtotal										
FY 2018										
N/A										
Subtotal										
FY 2019										
N/A										
Subtotal										
Total				720,000		80,000	800,000			

MGR: EN = Eric Nelson, MK = Michael Khoury, LL = Lee Ann Lardy, CC = Cynthia Curtis, MC= Mike Carson, TBD = To be determined

Airport Name		Agua Caliente Springs Airstrip	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Rehabilitate Runway 11/29	720,000	80,000	800,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The airport resides in a harsh desert environment and this project proposes to pave the runway, apron, run-up area and markings. The existing surface areas consist of simple base and native materials that have been saturated with bituminous oil. Paving will include petromat under the surfaces thus allowing for routine asphalt maintenance. Completion of this project will result in a fully functional runway for the public and airport users in addition to efficient and systematic maintenance schedules for the airport pavement.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

CATEX

Land Title Status & Date of Exhibit "A" Status

Date

N/A

N/A

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

U.S. Department of Transportation Federal Aviation Administration									
AIRPORT CAPITAL IMPROVEMENT PLAN									
1. Airport:	2. State:	3. NPIAS No.	4. LOCID:						
JACUMBA	CALIFORNIA	00-0000	L78						
5. Project Description (by Funding Year in Priority Order)	MGR	ACIP CODES	Federal Funds	State Funds	LOCAL FUNDS	Total \$	Envir Impact	Comments	
(a)	(b)	(c)	(d)	(e)	PFC (f)	(g) Other	(i)	(j)	
FY 2015									
1. Install Perimeter Fencing	EN	N/A		270,000		300,000	CATEX		
Subtotal				0		300,000			
FY 2016									
1. Improve Airport Drainage/Erosion Control	EN	N/A		225,000		250,000	CATEX		
Subtotal				0		250,000			
FY 2017									
1. Rehabilitate Runway 07/25	MK	N/A		382,500		425,000	CATEX		
Subtotal				0		425,000			
FY 2018									
N/A									
Subtotal				0		0			
FY 2019									
N/A									
Subtotal				0		0			
Total				0	877,500	975,000			

MGR: EN = Eric Nelson; MK = Michael Khoury, LL = Lee Ann Lardy, CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined

Airport Name		Jacumba Airport	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Install Perimeter Fencing	270,000	30,000	300,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves fencing the entire airport boundary and installing a new access gate to prevent vehicle and pedestrian incursions across the center of the airfield.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)
CATEX

Land Title Status & Date of Exhibit "A" Status Date

N/A N/A

Open AIP Funded Projects (include grant number and grant description) Expected Close-out Date

None N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Jacumba Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Improve Airport Drainage/Erosion Control	225,000	25,000	250,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project includes design and construction of drainage improvements along both the south and the north side of the runway. Drainage improvements will prevent washouts and rivets, and reduce the amount of repeat maintenance that is required.

Project Schedule (**Anticipated date** for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

CATEX

Land Title Status & Date of Exhibit "A" Status

Date

N/A

N/A

Open AIP Funded Projects (**include grant number and grant description**)

Expected Close-out Date

None

N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Jacumba Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Rehabilitate Runway 07/25	382,500	42,500	425,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Rehabilitation of the runway involves re-leveling it with engineered base material and treating it with liquid erosion control treatment material. The project will also include re-leveling the connecting ramp and apron areas with engineered base material. Additional physical erosion control measures which will include improving earthen drainage structures and overflow areas are also included. Completion of this project will keep the airport's runway from deteriorating.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

CATEX

Land Title Status & Date of Exhibit "A" Status

Date

N/A

N/A

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

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Contact Name and Title (Print or Type)

Signature

02/28/2014

(619) 956-4800

Date

Contact Phone (Print or Type)

U.S. Department of Transportation Federal Aviation Administration									
AIRPORT CAPITAL IMPROVEMENT PLAN									
1. Airport:	2. State:	3. NPIAS No.:	4. LOCID:						
OCOTILLO	CALIFORNIA	00-0000	L90						
5. Project Description (by Funding Year in Priority Order)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)
FY 2015									
N/A									
Subtotal			0	0	0	0	0		
FY 2016									
N/A									
Subtotal			0	0	0	0	0		
FY 2017									
N/A									
Subtotal			0	0	0	0	0		
FY 2018									
N/A									
Subtotal			0	0	0	0	0		
FY 2019									
N/A									
Subtotal			0	0	0	0	0		
Total			0	0	0	0	0		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined

Airport Name		Ocotillo Airstrip	Fiscal Years	2015 - 2019	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
		NO PROJECTS			

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Land Title Status & Date of Exhibit "A" Status Date

Open AIP Funded Projects (include grant number and grant description) Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

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Signature

02/28/2014
Date

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Contact Phone (Print or Type)